



NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT

**BOARD OF FIRE COMMISSIONERS
FINAL BUDGET HEARING FOR 2025-2026 BUDGET**

MINUTES

Thursday, September 25, 2025 – 5:05 P.M

1885 Veterans Park Drive ■ Naples, Florida ■ 34109

1. CALL TO ORDER

Chairman Christopher Lombardo called the meeting to order at 5:05 p.m. With four of four commissioners present, (James Calamari, Christopher Crossan, Norman Feder, and Christopher Lombardo), quorum was met.

2. PLEDGE OF ALLEGIANCE

3. DISCUSSION OF ROLLED BACK RATE NECESSARY TO “FUND “BUDGET AND “PURPOSE” FOR WHICH AD VALOREM REVENUE MAY BE INCREASED

As per statutory requirement, CFO Ben Van Klingereren disclosed the following: 1) current year rolled-back rate for North Naples SDA is 0.9509. The proposed millage rate of 1.0000 as a percent change of the rolled back rate is 5.16% and 2) current year rolled back rate for Big Corkscrew SDA is 3.3862. The proposed millage rate of 3.75 as a percent change of the rolled back rate is 10.74%.

Ad valorem revenues are increasing because the taxable property value in each service delivery area increased more than the increase in the proposed millage rate over the rolled-back rate. The increase in ad valorem taxes is needed to fund the operation of the District, including various capital projects.

4. REVIEW OF FINAL BUDGETS FOR GENERAL FUND, IMPACT FEE FUND AND INSPECTION/PLAN REVIEW FEE FUND BUDGETS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026

No changes to budget noted from the September 10, 2025 Tentative Budget Hearing.

5. ADOPTION OF MILLAGE RATE FOR THE NORTH NAPLES SERVICE DELIVERY AREA BY RESOLUTION 25-013

Commissioner Calamari moved to adopt as presented Resolution 25-013 approving the final millage rate of 1.0 for the North Naples Service Delivery Area. Commissioner Feder seconded. MOTION CARRIED 4:0

6. ADOPTION OF MILLAGE RATE FOR THE BIG CORKSCREW ISLAND SERVICE DELIVERY AREA BY RESOLUTION 25-014

Commissioner Crossan moved to adopt as presented Resolution 25-014 approving the final millage rate of 3.75 for the Big Corkscrew Island Service Delivery Area. Commissioner Calamari seconded. MOTION CARRIED 4:0

7. ADOPTION OF IMPACT FEE RATES FOR THE NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT BY RESOLUTION 25-015

Commissioner Calamari moved to adopt as presented Resolution 25-015 approving the Impact Fee rates for the North Collier Fire Control and Rescue District. Commissioner Crossan seconded. MOTION CARRIED 4:0

8. ADOPTION OF FINAL GENERAL FUND BUDGET FOR THE NORTH NAPLES SERVICE DELIVERY AREA BY RESOLUTION 25-016

Commissioner Feder moved to adopt as presented Resolution 25-016 approving the final General Fund Budget for the North Naples Service Delivery Area. Commissioner Crossan seconded. MOTION CARRIED 4:0

9. ADOPTION OF FINAL GENERAL FUND BUDGET FOR THE BIG CORKSCREW ISLAND SERVICE DELIVERY AREA BY RESOLUTION 25-017

Commissioner Crossan moved to adopt as presented Resolution 25-017 approving the final General Fund budget for the Big Corkscrew Island Service Delivery Area. Commissioner Feder seconded. MOTION CARRIED 4:0

10. ADOPTION OF FINAL IMPACT FEE FUND BUDGET FOR THE NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT BY RESOLUTION 25-018

Commissioner Feder moved to adopt as presented Resolution 25-018 approving the final Impact Fee Fund Budget for the North Collier Fire Control and Rescue District. Commissioner Crossan seconded. MOTION CARRIED 4:0

11. ADOPTION OF FINAL INSPECTION/PLAN REVIEW FEE FUND BUDGET FOR THE NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT BY RESOLUTION 25-019

Commissioner Calamari moved to adopt as presented Resolution 25-019 approving the final Inspection/Plan Review Fee Fund Budget for the North Collier Fire Control and Rescue District. Commissioner Feder seconded. MOTION CARRIED 4:0

12. COMMENTS BY COMMISSION AND PUBLIC

None

13. ADJOURNMENT

Commissioner Calamari moved to adjourn the meeting. Commissioner Feder seconded.
MOTION CARRIED 4:0 Meeting adjourned at 5:15 p.m.

Approved