



NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT

**BOARD OF FIRE COMMISSIONERS
TENTATIVE BUDGET HEARING FOR 2025-2026 BUDGET**

MINUTES

Wednesday, September 10, 2025 – 5:05 P.M

1885 Veterans Park Drive ■ Naples, Florida ■ 34109

1. Call to Order

Chairman Christopher Lombardo called meeting to order at 5:05 p.m. With four of four commissioners present, (James Calamari, Christopher Crossan, Norman Feder, and Christopher Lombardo), quorum was met.

2. Pledge of Allegiance

Commissioner Calamari asked for a moment of silence in remembrance of District Commissioner James Burke.

3. Discussion of Rolled Back Rate Necessary to Fund Budget and Purpose for Which Ad Valorem Revenue May be Increased

As per statutory requirement, CFO Ben Van Klingeren disclosed the following: 1) current year rolled back rate for North Naples SDA is 0.9509. The proposed millage rate of 1.0000 as a percent change of the rolled back rate is 5.16%. and 2) current year rolled-back rate for Big Corkscrew SDA is 3.3862. The proposed millage rate of 3.7500 as a percent change of the rolled back rate is 10.74%.

Ad valorem revenues are increasing because the taxable property value in each service delivery area increased more than the increase in the proposed millage rate over the rolled-back rate. The increase in ad valorem taxes is needed to fund the operation of the District, including various capital projects.

4. Review of Tentative Budgets for General Fund, Impact Fee Fund and Inspection/Plan Review Fee Fund Budgets for the Fiscal Year Ending September 30, 2026

No changes to budget noted.

5. Adoption of Tentative Millage Rate for the North Naples Service Delivery Area by Resolution 25-005

Commissioner Feder moved to adopt as presented Resolution 25-005 approving millage rate of 1.0000 for North Naples Service Delivery Area. Commissioner Calamari seconded. MOTION CARRIED 4:0

6. Adoption of Tentative Millage Rate for the Big Corkscrew Island Service Delivery Area by Resolution 25-006

Commissioner Feder moved to adopt as presented Resolution 25-006 approving millage rate of 3.7500 for the Big Corkscrew Island Service Delivery Area. Commissioner Calamari seconded. MOTION CARRIED 4:0

7. Adoption of Tentative Impact Fee Rates for the North Collier Fire Control and Rescue District by Resolution 25-007

Commissioner Calamari moved to adopt as presented Resolution 25-007 approving the tentative Impact Fee Rates for North Collier Fire Control and Rescue District. Commissioner Crossan seconded. MOTION CARRIED 4:0

8. Adoption of Tentative General Fund Budget for the North Naples Service Delivery Area by Resolution 25-008

Commissioner Crossan moved to adopt as presented Resolution 25-008 approving the Tentative General Fund Budget for the North Naples Service Delivery Area. Commissioner Feder seconded. MOTION CARRIED 4:0

9. Adoption of Tentative General Fund Budget for the Big Corkscrew Island Service Delivery Area by Resolution 25-009

Commissioner Crossan moved to adopt as presented Resolution 25-009 approving the Tentative General Fund Budget for the Big Corkscrew Island Service Delivery Area. Commissioner Calamari seconded. MOTION CARRIED 4:0

10. Adoption of Tentative Impact Fee Fund Budget for the North Collier Fire Control and Rescue District by Resolution 25-010

Commissioner Feder moved to adopt as presented Resolution 25-010 approving the Tentative Impact Fee Fund Budget for the North Collier Fire Control and Rescue District. Commissioner Calamari seconded. MOTION CARRIED 4:0

11. Adoption of Tentative Inspection/Plan Review Fee Fund Budget for the North Collier Fire Control and Rescue District by Resolution 25-011

Commissioner Crossan moved to adopt as presented Resolution 25-011 approving the Tentative Inspection/Plan Review Fee Fund Budget for the North Collier Fire Control and Rescue District. Commissioner Feder seconded. MOTION CARRIED 4:0

12. Comments by Commission and Public

None

13. Adjournment

Commissioner Calamari moved to adjourn the meeting. Commissioner Feder seconded.
MOTION CARRIED 4:0 Meeting adjourned at 5:18 p.m.

APPROVED