



**NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT
BUDGET WORKSHOP FOR 2025/2026 FISCAL BUDGET**

MINUTES

MONDAY, AUGUST 11, 2025 ■ 3:00 P.M.
1885 Veterans Park Drive ■ Naples, FL 34109

1. CALL TO ORDER

Chairman Christopher Lombardo called meeting to order at 3:00 p.m. With four of five commissioners present (Christopher Crossan, Norman Feder, Christopher Lombardo, and James Calamari), quorum was met. Commissioner James Burke was absent.

2. PLEDGE OF ALLEGIANCE

Commissioner Calamari called for a moment of silence to honor those extended family members of the District who recently passed.

3. APPROVAL, ADDITIONS OR DELETIONS TO AGENDA

Commissioner Calamari moved to approve agenda as presented. Commissioner Feder seconded. MOTION CARRIED 4:0

4. DISCUSSION OF DRAFT OF GENERAL FUND BUDGET FOR 2025/2026 FISCAL YEAR AND IDENTIFICATION OF PRIORITIES

Chief Financial Office Ben Van Klingerren gave a verbal summary of highlights for the General Fund Budget. Discussion with questions and answers ensued. The Board accepted the General Fund Budget as presented with no revisions. There was general consensus of the Board to adopt a 1.0 millage rate for North Naples Service Delivery Area and a 3.75 millage rate for the Big Corkscrew Island Service Delivery Area for the 2025/2026 fiscal year.

5. DISCUSSION OF IMPACT AND INSPECTION FEE FUND BUDGETS

CFO Ben Van Klingerren gave a verbal summary of highlights for the Impact and Inspection Fee Fund Budgets. Discussion with questions and answers ensued. The Board accepted the Impact and Inspection Fee Fund Budgets as presented with no revisions.

6. COMMENTS BY COMMISSION AND PUBLIC

None

7. ADJOURNMENT

Commissioner Feder moved to adjourn the meeting. Commissioner Crossan seconded. MOTION CARRIED 4:0 Meeting adjourned at 4:00 p.m.