



RESOLUTION 25-003

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS OF THE NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT, AMENDING ITS FISCAL BUDGET FOR THE YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025 FOR NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT INSPECTION FEE FUND; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, this District is required to make appropriations for each fiscal year that do not exceed the amount to be received from taxation and other revenue sources; and

WHEREAS, the Board of Fire Commissioners of the North Collier Fire Control and Rescue District is desirous of amending the 2024/2025 Inspection Fee Fund Budget for the North Collier Fire Control and Rescue District as identified on Attachment 1 hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF FIRE COMMISSIONERS OF THE NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT that the 2024/2025 Inspection Fee Fund Budget is hereby amended pursuant to Attachment 1 attached hereto.

This resolution shall take effect immediately upon its adoption and be reflected in the Fiscal Year Ended September 30, 2025 Financial Statements and Audit Report of the District.

The foregoing resolution was offered by Commissioner Feder who moved for its adoption.


The motion was seconded by Commissioner Crossan, and the Vote was as follows:

Commissioner	Vote
Commissioner M. James Burke	Absent
Commissioner James A. Calamari	Yay
Commissioner Christopher L. Crossan	Yay
Commissioner Norman E. Feder	Yay
Commissioner J. Christopher Lombardo	Yay

Duly passed on this 29th day of May, 2025 by the Board of Fire Commissioners of the North Collier Fire Control and Rescue District.

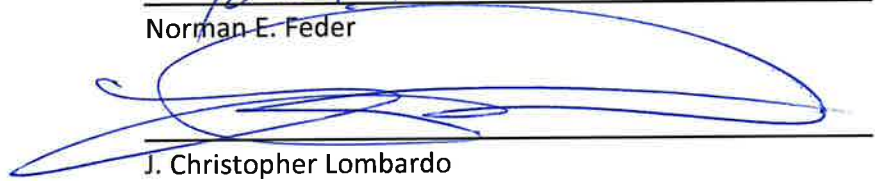
NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT

Absent
M. James Burke


James A. Calamari


Christopher L. Crossan


Norman E. Feder


J. Christopher Lombardo

ATTACHMENT 1

NORTH COLLIER FIRE CONTROL & RESCUE DISTRICT				
INSPECTION FEE FUND 2024-2025 - 115			AMENDMENT #1	5/29/2025
	<u>Adopted</u>	<u>Proposed</u>	<u>Amended Budget</u>	
	<u>Budget 24-25</u>	<u>Amendment</u>	<u>24-25</u>	
<u>INCOME</u>				
1	Inspection Fees	\$ 1,100,000	\$ -	\$ 1,100,000
2	Plan Review Fees	\$ 1,100,000	\$ -	\$ 1,100,000
3	Interest	\$ 5,000	\$ -	\$ 5,000
4	On Call Reimbursement	\$ -	\$ -	\$ -
	Total Income	\$ 2,205,000	\$ -	\$ 2,205,000
<u>Personnel Expenses</u>				
5	Salaries	\$ 1,130,895	\$ -	\$ 1,130,895
6	Professional Pay	\$ 20,400	\$ -	\$ 20,400
7	Overtime	\$ 45,000	\$ -	\$ 45,000
8	Sick Leave Pay	\$ 40,000	\$ -	\$ 40,000
9	Social Security	\$ 94,577	\$ -	\$ 94,577
10	Retirement - FRS	\$ 81,084	\$ -	\$ 81,084
11	Retirement - 175	\$ 231,945	\$ -	\$ 231,945
12	Disability Insurance	\$ 4,722	\$ -	\$ 4,722
13	Worker's Compensation	\$ 36,152	\$ -	\$ 36,152
14	Life/Health Insurance	\$ 325,732	\$ -	\$ 325,732
15	Employee Physicals	\$ 25,012	\$ -	\$ 25,012
	Total Personnel Expenses	\$ 2,035,519	\$ -	\$ 2,035,519
<u>Operating Expenses</u>				
16	Telephone	\$ -	\$ -	\$ -
17	Utilities	\$ -	\$ -	\$ -
18	Office Supplies/ Equipment	\$ -	\$ -	\$ -
19	Uniforms	\$ -	\$ -	\$ -
20	Rent - Collier County Lease	\$ 50,000	\$ -	\$ 50,000
21	Fire Prevention Materials	\$ 25,000	\$ -	\$ 25,000
22	Dues & Subscription	\$ 7,270	\$ -	\$ 7,270
23	Computer Software/Main	\$ 58,800	\$ -	\$ 58,800
24	Travel & Per Diem	\$ 20,400	\$ -	\$ 20,400
25	Training	\$ 15,000	\$ -	\$ 15,000
	Total Operating Expenses	\$ 176,470	\$ -	\$ 176,470
<u>Capital Expenses</u>				
26	Vehicles	\$ -	\$ -	\$ -
	Total Capital Expenses	\$ -	\$ -	\$ -
	TOTAL EXPENSES	\$ 2,211,989	\$ -	\$ 2,211,989
	FUND BALANCE (RESERVE) AT 10-01	\$ 1,606,211	\$ 330,385	\$ 1,936,596
	INCOME	\$ 2,205,000	\$ -	\$ 2,205,000
	EXPENSES	\$ (2,211,989)	\$ -	\$ (2,211,989)
	FUND BALANCE 9-30	\$ 1,599,222	\$ 330,385	\$ 1,929,607